

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Minor Projects
Resolution: FP-02-22

Prepared By:
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CTC Meeting: October 3, 2002

Reference No.: 2.5a.

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-02-22

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$7,027,500 be allocated from Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$7,027,500 in State and Federal funds and \$387,500 from other sources for fifteen (15) minor construction projects. The total cost for each project is shown. STIP funds are not being utilized for any of the projects listed.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-02-22		
1 \$715,000 Yuba 3N-Yub-70 R9.5/R11.4	In Olivehurst and Linda from 0.3 kilometer north of Olivehurst Avenue Overcrossing to Feather River Boulevard Undercrossing. Install single thrie beam barrier.	2C5501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$72,000 \$643,000 \$715,000
2 \$715,000 Marin 4N-Mrn-101 18.2/19.1	In Novato from 0.3 kilometer north of Ignacio Boulevard Overcrossing to Route 37/101 Separation Overhead. Widen and restripe to provide auxiliary lane.	173301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$715,000 - \$715,000
3 \$644,000 San Mateo 04N-SM-35 46.0/49.6	In Daly City at various locations, from 0.1 kilometer north of the Route 35/1 Separation to John Daly Boulevard. Repair storm damage.	1S6801 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$644,000 - \$644,000
4 \$250,000 Solano 04N-Sol-12 0.0/R2.8	Near Suisun from Napa County Line to 0.1 kilometer west of route 12/80 Separation. Install raised profile thermoplastic striping and rumble strips.	0A0301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
5 \$400,000 Kern 06S-Ker-46 15.9	About 14 kilometers west of Lost Hills at Bitterwater Creek Bridge. Place rock slope protection.	410101 Minor	2002-03 302-0042 302-0890 20.20.201.111	\$400,000 - \$400,000
6 \$232,000 Tulare 06S-Tul-65 16.3	In Porterville at Avenue 128. Install traffic signals.	470801 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$232,000 \$232,000
7 \$703,000 Tulare/Kern 06S-Tul/Ker-65/58 23.0/64.9	On Route 65 at 1.9 kilometers north of Linda Vista Avenue and one Route 58 at 13 kilometers west of Towerline Road. Install weigh-in-motion systems.	464301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$703,000 - \$703,000
8 \$332,500 Los Angeles 07S-LA-1 24.9/25.2	In El Segundo from El Segundo Boulevard to Grand Avenue. Install dual left turn lanes. (Financial contribution only.) (Total project cost - \$720,000: City of El Segundo - \$387,000 in local funds.)	4G4201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$332,500 - \$332,500
9 \$288,000 Riverside 08U-Riv-60 15.9	In Moreno Valley at Indian Street Overcrossing. Replace damaged girder.	1A3101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$288,000 - \$288,000
10 \$749,000 San Bernardino 08S-SBd-15 66.2/67.2	In Victorville from 0.5 kilometer south of to 0.5 kilometer north of Roy Rogers Overcrossing. Install highway planting and irrigation.	493501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$749,000 - \$749,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-02-22		
11 \$567,000 San Bernardino 08S-SBd-40 239.0/239.7	Near Needles from 0.5 kilometer west to 0.2 kilometer east of Ocotillo Wash Bridge. Rehabilitate pavement.	483401 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000
12 \$261,000 San Bernardino/Riverside 08S-Sbd-Various Various	At various locations. Install vertical clearance signs.	1A3701 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$261,000 - \$261,000
13 \$138,000 San Joaquin 10N-SJ-4 18.0	In Stockton at district office. Expand existing parking lot.	0G5801 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$138,000 - \$138,000
14 \$500,000 Orange 12S-Ora-90 3.6KP	In City of La Habra at Village Drive. Extend culvert.	0E5801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$500,000 - \$500,000
15 \$533,000 Orange/Riverside 12S-Ora/Riv-91 15.6/1.2	In Anaheim and Yorba Linda from 0.5 kilometer west of Route 91/241 Separation to 0.4 kilometer west of Green River Road Overcrossing. Obliterate existing highway ramps.	0C9601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$533,000 - \$533,000